

OTTAWA VALLEY CURLING ASSOCIATION
2021/22 BUDGET

	20/21 Budget	20/21 Actual	21/22 Budget
<u>Operational Revenues</u>			
OVCA Club Fees	-	-	11,475
City of Ottawa Men's Bonspiel (net)	-	-	-
OVCA Mixed Bonspiel (net)	-	-	-
Corporate Sponsors	2,500	-	600
Miscellaneous	-	155	-
<u>Investment Income</u>			
Development Fund Income	8,000	10,520	8,000
Interest from Club Loans	4,800	4,590	2,200
Interest from Operating Fund	1,500	984	1,000
Unrealized Gain / (Loss) on investments	-	30,765	10,000
Total Revenue	16,800	47,014	33,275
Total Expenses (from page 2)	38,905	23,405	42,678
Net Operating Profit / Loss	<u>(22,105)</u>	<u>23,609</u>	<u>(9,403)</u>

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Operating Expenses

Events Coordinator	11,667	13,333	-
Office, telephone, postage & printing	1,500	986	200
Bank & Interest Charges	1,500	918	250
Insurance	2,563	2,255	2,753
Professional & Consulting Fees	4,400	4,264	4,000
Executive - travel and meetings	300	207	300
Information Technology	-	283	500
Promotional - plaques and pins	-	211	-
Annual General Meeting	500	-	-
Curl Canada Membership	275	275	275
Website and Internet	1,000	673	1,000
WMCC2023 - Host Committee	1,500	-	-
WMCC2023 - Rock Our House	1,700	-	4,000
WMCC2023 - Future Stars Program	8,000	-	-
Hosting Events Grants	1,000	-	4,000
WMCC 2023 - NEW	-	-	-

Curling Program Expenses

Curling Development

Train the Trainer program	-	-	1,000
Ice Technician program	-	-	500
Learn to Curl program	-	-	1,000

Youth Programs

OVCA Junior Superspiel	-	-	4,000
Little Rock Championship	-	-	600
Youth Symposium	-	-	300

Other

Team Grants	3,000	-	18,000
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Total Expenses

	<u>38,905</u>	<u>23,405</u>	<u>42,678</u>
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